SCE PTO BUDGET	Proposed 2024-2025	
INCOME		
Box Tops	\$100.00	
General Donation Income	\$100.00	
Retail Programs	\$250.00	
Yearbook	\$1,000.00	
School Supply Packs	\$2,500.00	
Spirit Nights	\$3,000.00	
Marquee	\$3,000.00	
Spirit Wear	\$5,230.00	
Gator Cash Donations	\$30,000.00	
Gator Palooza		
TOTAL INCOME	\$90,000.00	
TOTAL INCOME	\$135,200.00	
FUNDRAISING EXPENSES		
Spirit Wear General Expenses	\$300.00	
Gator Cash Expenses	\$600.00	
Gator Cash Credit Card Fees	\$1,000.00	
GatorPalooza Auction and CC Fees	\$2,000.00	
GatorPalooza Expenses	\$17,000.00	
TOTAL FUNDRAISING EXPENSES	\$20,900.00	
TOTAL I UNDRAISING EAF ENGES	\$20,900.00	
PROGRAM EXPENSES		
Community Donation	\$250.00	
Counselors Support	\$500.00	
Scholarship Fund	\$500.00	
Music Programs	\$600.00	
VIPS-Volunteer Appreciation	\$900.00	
Conference Fees/Expenses	\$1,000.00	
Playground/Track Maintenance	\$1,000.00	
All Pro Dads	\$1,500.00	
Grade Level Supplies -Mid Year	\$1,500.00	
School Beautification	\$1,500.00	
Field Day	\$1,500.00	
VIPS Room Supplies	\$1,500.00	
Kinder Shirts	\$1,800.00	
5th Grade Shirt	\$1,800.00	
5th Grade Luncheon	\$2,000.00	

Grade Level Behavioral Incentives \$3,000.00 Veterans Day Program \$3,500.00 Grade Level Support - Curriculum \$4,000.00 5th Grade EOY Party \$5,000.00 Teacher Gift Cards \$6,000.00 Class Parties \$8,000.00 Educational Enrichment \$9,000.00 Educational Curriculum Subscriptions \$10,000.00 Staff Appreciation \$11,000.00 Field Trips \$11,500.00 Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00 PTO Supplies \$750.00	eterans Day Program		
Grade Level Support - Curriculum \$4,000.00 5th Grade EOY Party \$5,000.00 Teacher Gift Cards \$6,000.00 Class Parties \$8,000.00 Educational Enrichment \$9,000.00 Educational Curriculum Subscriptions \$10,000.00 Staff Appreciation \$11,000.00 Field Trips \$11,500.00 Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00		\$3,000.00	
5th Grade EOY Party \$5,000.00 Teacher Gift Cards \$6,000.00 Class Parties \$8,000.00 Educational Enrichment \$9,000.00 Educational Curriculum Subscriptions \$10,000.00 Staff Appreciation \$11,500.00 Field Trips \$11,500.00 Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00		\$3,500.00	
Teacher Gift Cards \$6,000.00 Class Parties \$8,000.00 Educational Enrichment \$9,000.00 Educational Curriculum Subscriptions \$10,000.00 Staff Appreciation \$11,000.00 Field Trips \$11,500.00 Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	rade Level Support -Curriculum	\$4,000.00	
Class Parties \$8,000.00 Educational Enrichment \$9,000.00 Educational Curriculum Subscriptions \$10,000.00 Staff Appreciation \$11,000.00 Field Trips \$11,500.00 Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	th Grade EOY Party	\$5,000.00	
Educational Enrichment \$9,000.00 Educational Curriculum Subscriptions \$10,000.00 Staff Appreciation \$11,000.00 Field Trips \$11,500.00 Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	eacher Gift Cards	\$6,000.00	
Educational Curriculum Subscriptions \$10,000.00 Staff Appreciation \$11,000.00 Field Trips \$11,500.00 Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 Bank Charges \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	lass Parties	\$8,000.00	
Staff Appreciation \$11,000.00 Field Trips \$11,500.00 Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	ducational Enrichment	\$9,000.00	
Field Trips \$11,500.00 Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	ducational Curriculum Subscriptions	\$10,000.00	
Grade Level Support-Classroom \$12,000.00 School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	taff Appreciation	\$11,000.00	
School Support \$15,000.00 Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Bank Charges \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	eld Trips	\$11,500.00	
Project Fund \$25,000.00 TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES \$100.00 Bank Charges \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	rade Level Support-Classroom	\$12,000.00	
TOTAL PROGRAM EXPENSES \$140,850.00 OPERATION EXPENSES Bank Charges \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	chool Support	\$15,000.00	
OPERATION EXPENSES Bank Charges \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	roject Fund	\$25,000.00	
Bank Charges \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	OTAL PROGRAM EXPENSES	\$140,850.00	
Bank Charges \$100.00 Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00			
Insurance (General Liability Policy) \$125.00 Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	PERATION EXPENSES		
Printing & Copying \$200.00 Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	ank Charges	\$100.00	
Legal & Professional Fees \$500.00 Taxes & Licenses \$500.00	Surance (General Liability Policy)	\$125.00	
Taxes & Licenses \$500.00	rinting & Copying	\$200.00	
111111	egal & Professional Fees	\$500.00	
PTO Supplies \$750.00	axes & Licenses	\$500.00	
, 10 cappings	TO Supplies	\$750.00	
Dues & Subscriptions \$1,750.00	ues & Subscriptions	\$1,750.00	
TOTAL OPERATIONS EXPENSES \$3,925.00	OTAL OPERATIONS EXPENSES	\$3,925.00	
TOTAL EXPENSES \$165,675.00		\$165,675.00	
NET OPERATING INCOME (\$30,475.00)	OTAL EXPENSES		
		(\$30,475.00)	